

| MINISTERIO DE DEFENSA - OGA                                                                            |              |
|--------------------------------------------------------------------------------------------------------|--------------|
| DETALLE PRESUPUESTAL                                                                                   | MONTO (\$/.) |
| PIM APROBADO / PARTIDAS 2.3 (BIENES Y SERVICIOS) Y 2.6 (ACTIVOS NO FINANCIEROS) PROGRAMABLES EN EL PAC | 8,589,639.71 |
| IMPORTE PROCESOS PUBLICADOS EN EL PAC AF-2023 (CPR) - EJECUTADO                                        | 90,236.00    |
| IMPORTE PROCESOS PUBLICADOS EN EL PAC AF-2024                                                          | 6,858,145.71 |
| IMPORTE PROCESOS PENDIENTES DE PUBLICACIÓN EN EL PAC AF-2024                                           | 1,641,258.00 |

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| FECHA DE CORTE | 30/04/2024 |
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| SITUACIÓN Y AVANCE DE EJECUCIÓN DE LOS PROCEDIMIENTOS DE SELECCIÓN PROGRAMADOS EN EL PAC AF-2024 |       |              |               |         |              |         |            |         |              |         |             |         |              |
|--------------------------------------------------------------------------------------------------|-------|--------------|---------------|---------|--------------|---------|------------|---------|--------------|---------|-------------|---------|--------------|
| PAC's PROGRAMADOS                                                                                |       |              | NO CONVOCADOS |         |              |         | CONVOCADOS |         |              |         | ADJUDICADOS |         |              |
| MES                                                                                              | CANT. | S/.          | CANT          | %       | S/.          | %       | CANT       | %       | S/.          | %       | CANT        | %       | S/.          |
| ENERO                                                                                            | 2     | 337,695.66   | -             | 0.00%   | -            | 0.00%   | 2          | 100.00% | 337,695.66   | 100.00% | 2           | 100.00% | 287,142.96   |
| FEBRERO                                                                                          | 9     | 4,237,521.11 | 2             | 22.22%  | 596,200.72   | 14.07%  | 7          | 77.78%  | 3,641,320.39 | 85.93%  | 5           | 55.56%  | 2,526,825.75 |
| MARZO                                                                                            | 5     | 584,553.91   | 1             | 20.00%  | 95,000.00    | 16.25%  | 4          | 80.00%  | 489,553.91   | 83.75%  | 1           | 20.00%  | 13,039.15    |
| ABRIL                                                                                            | 4     | 954,334.91   | 1             | 25.00%  | 42,000.00    | 4.40%   | 3          | 75.00%  | 912,334.91   | 95.60%  | 2           | 50.00%  | 328,207.62   |
| MAYO                                                                                             | 1     | 89,953.00    | 1             | 100.00% | 89,953.00    | 100.00% | 0          | 0.00%   | -            | 0.00%   | 0           | 0.00%   | -            |
| JUNIO                                                                                            | 1     | 73,657.12    | 3             | 300.00% | 214,057.12   | 290.61% | 0          | 0.00%   | -            | 0.00%   | 0           | 0.00%   | -            |
| JULIO                                                                                            | 3     | 268,740.00   | 1             | 33.33%  | 128,340.00   | 47.76%  | 0          | 0.00%   | -            | 0.00%   | 0           | 0.00%   | -            |
| AGOSTO                                                                                           | 1     | 115,644.00   | 1             | 100.00% | 115,644.00   | 100.00% | 0          | 0.00%   | -            | 0.00%   | 0           | 0.00%   | -            |
| SETIEMBRE                                                                                        | 1     | 196,046.00   | 1             | 100.00% | 196,046.00   | 100.00% | 0          | 0.00%   | -            | 0.00%   | 0           | 0.00%   | -            |
| OCTUBRE                                                                                          |       |              |               |         |              |         |            |         |              |         |             |         |              |
| NOVIEMBRE                                                                                        |       |              |               |         |              |         |            |         |              |         |             |         |              |
| DICIEMBRE                                                                                        |       |              |               |         |              |         |            |         |              |         |             |         |              |
| TOTAL                                                                                            | 27    | 6,858,145.71 | 11            | 40.74%  | 1,477,240.84 | 21.54%  | 16         | 59.26%  | 5,380,904.87 | 78.46%  | 10          | 37.04%  | 3,155,215.48 |

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|        |
| %      |
| 85.03% |
| 59.63% |
| 2.23%  |
| 34.39% |
| 0.00%  |
| 0.00%  |
| 0.00%  |
| 0.00%  |
| 0.00%  |
|        |
|        |
|        |
| 46.01% |